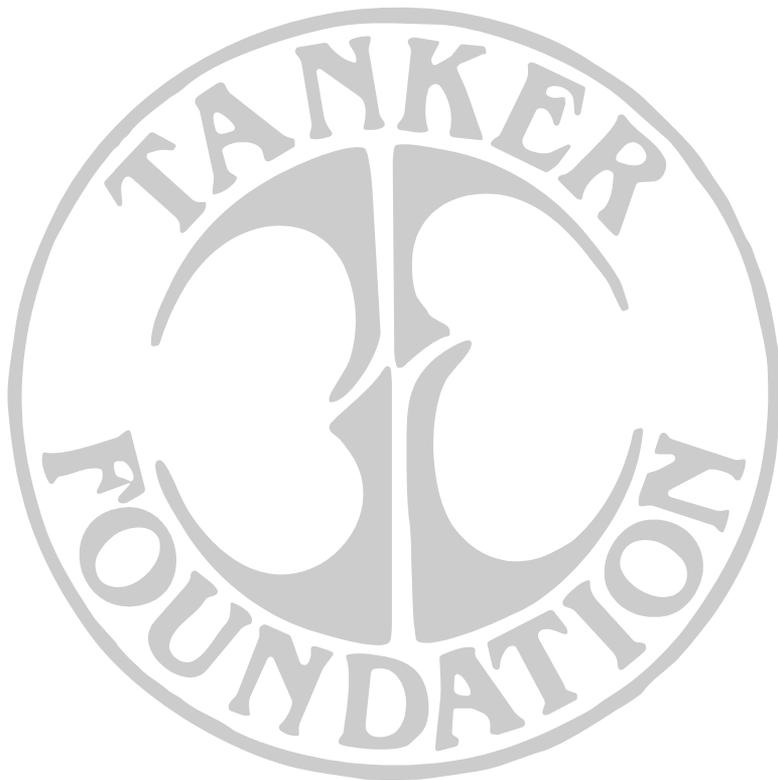


ANNUAL REPORT 2008-2009



Helping underprivileged patients with kidney ailments

Tamilnad Kidney Research Foundation

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e-mail : tankerfoundation@tankerfoundation.com

Website: www.tankerfoundation.com

**We make a living by what we get,
but we make a life by what we give.**

OUR VISION

A world that ensures good healthcare and medical facilities to all.

OUR MISSION

To detect, prevent and raise awareness on kidney ailments and to provide quality, affordable treatment to underprivileged people.

The TANKER foundation [an acronym for Tamilnad Kidney Research] is a registered, non-profit charitable trust, which aims to provide health care and financial assistance to those who have kidney problems and do not have the wherewithal to seek medical attention. TANKER cares for those, the underprivileged, who suffer from kidney problems of any kind, reversible or terminal, regardless of caste, creed or religion.

We thank our staff for the dedication and hard work that they have put into carrying out the objectives of the organization.

DIALYSIS FACILITIES

This year has seen further growth in TANKER. TVS Hospital in Madurai very kindly gave us rent free premises and the Madurai dialysis unit was shifted in June 2008. One more machine was donated by Sri Narayana Guruvaiah Chetty Trust increasing the number of machines in Madurai to 6.



Padmasri Sri Krishnakumar of Arya Vaidya Pharmacy Group very kindly offered rent free space for TANKER in Coimbatore. The aim is to set up a subsidized dialysis unit with 5 machines to serve needy patients in and around Coimbatore. TANKER has to raise Rs. 42 lakhs for this project.



AWARENESS

Awareness of kidney disease is the need of the hour and TANKER's advisory member Ms. Rajalakshmi Ravi conducted the 100th Awareness programme in Larsen & Toubro, Manapakkam. Over 500 students from their training centre and staff attended and had a very interactive session. This was held on 17th May 2008.

AWARDS

Two new awards were initiated by TANKER and Goodwill Ambassador actor R.S. Suriya made the formal announcement in September 2008.

"The Renny Abraham TANKER Foundation LOVE FOR SERVICE Award" is an award sponsored by the ABAN group to recognise a medical doctor who has gone beyond the call of duty to do service to the needy.

"TANKER Foundation and Kerala Kidney Research Foundation Muthoot M.George Memorial Research Award" is an award sponsored by the Muthoot Group to recognise and encourage research work done by a young Nephrologist in the field of kidney disease.

The awards each carry a cash prize of Rs.1,00,000, a citation and a gold medallion. The accommodation and travel by train (second class A/c) for the award winners would be reimbursed.

The first awards were given away by the Governor of Tamilnadu Shri. Surjit Singh Barnala at TANKER's Republic Eve Nite held on January 25, 2009 at Hotel Savera in Chennai. The research award went to Dr. G. Basu, CMC Vellore and The Love for Service Award was shared by Dr. V. Ramani, Sankara Eye Care Institution, Coimbatore and Dr. David Chico from Bangalore. Dr. Anant from USA was given a special award for ground breaking research work into kidney disease in pregnant women.

THE KRISHNAN ANG ENDOWMENT LECTURE



TANKER held the first Krishnan Ang Endowment Lecture with the 1998 Ramon Magsaysay awardee for Government Service Dr. Syed Adibul Hasan Rizvi, (SIUT) Sind Institute of Urology and Transplantation, Karachi, Pakistan delivering an oration on the SIUT model where free treatment is given to everyone for transplantation, medication, dialysis and surgery.

FOURTH WORLD KIDNEY DAY

The 4th 'World Kidney Day' was observed on 12th March 2009. TANKER conducted various activities and awareness outreach programmes on the day.

The TANKER team interacted with shoppers at Spencer Plaza and informed them of various aspects of kidney disease. A powerpoint presentation was made, pamphlets were distributed and a quiz was conducted. The highlight was a wonderful street play in tamil put up by C.H. Jaya Rao & Group. The focus was on the kidneys, its appearance, its functions, its diseases and its care.

Dr. Suresh, Advisory member, TANKER Foundation and Dr. Prabdeep conducted an awareness programme in tamil in Nemam village, Thiruvallur District for 500 people. Caps highlighting the World Kidney Day message "Keep the Pressure Down" and food parcels were distributed.



LOOKING FORWARD. . . .

TANKER is looking forward

- To start more dialysis units in various places.
- To start our own dialysis unit for HIV positive patients who have kidney failure.
- To adopt more villages for conducting screening camps for early detection of kidney disease and its prevention.
- To provide more free drugs for BP and Diabetic patients.



INTERNSHIP AT TANKER

TANKER Foundation also offers internships to students from colleges doing under graduate and post graduate courses which enable them to learn about the functioning of an NGO by participating in all the NGO's activities. Our interns have been part of our awareness programmes, blood donation camps, administrative work, fund-raising projects and counseling. TANKER's dialysis units are a training ground for nurses and lab technicians too.

We need your contributions and your time. Our patients would appreciate a visit and a smile from our donors.

Our grateful thanks to all our donors and enablers.



**TAMILNAD KIDNEY RESEARCH FOUNDATION
ABRIDGED BALANCE SHEET AS ON 31.03.2009**

SOURCES OF FUND	31.03.2009	31.03.2008
CAPITAL ACCOUNT - Op.Bal.	29,958,702.11	19,211,109.74
<u>Add: Surplus</u>	1,237,221.80	6,747,592.37
	27,195,923.91	25,958,702.11
CORPUS DONATIONS - Op.Bal.	12,302,167.28	11,332,167.28
<u>Add: Received during the year</u>	1,069,000.00	970,000.00
	13,371,167.28	12,302,167.28
Donations U/s. 35AC	854,200.00	
CURRENT LIABILITIES	31,219.60	
	41,452,510.79	38,260,869.39
APPLICATION ON FUNDS:		
Fixed Assets	19,728,398.95	18,567,243.95
Investments:	18,059,000.00	16,714,000.00
Current Assets:		
- Cash & Bank balances	3,632,644.64	2,782,799.24
- Deposits & Advances	32,467,20	196,826.20
	41,452,510.79	38,260,869.39

for **TAMILNAD KIDNEY RESEARCH
FOUNDATION**

(Sd.) MRS.LATHA KUMARASWAMI
Managing Trustee

for **P S S & Co.**
Chartered Accountant

(Sd.) P.S.SRIKANT
Partner

**TAMIL NAD KIDNEY RESEARCH FOUNDATION
ABRIDGED INCOME AND EXPENDITURE A/C
FOR THE PERIOD ENDED 31.03.2009**



INCOME	31.03.2009	31.03.2008
By Donations Received	4,218,651.78	5,743,725.65
By Donations for machines *	850,000.00	3,550,000.00
By Interest & Mutual Fund Dividends Received	1,367,631.52	1,398,032.49
By Recoveries from Dialysis	3,523,073.00	3,245,978.00
By Surplus on Fund Raising events	402,972.35	754,086.68
By Miscellaneous Receipts	22,076.50	23,600.00
	10,384,405.15	14,715,422.82
EXPENDITURE		
To Unit Expenses	6,249,829.70	5,964,427.95
To Charity/Grants,R&D, Screening & Awareness etc.,	1,610,140.19	1,093,706.82
To Administrative expenses	950,763.46	633,920.68
To Depreciation	336,450.00	275,775.00
To Excess of Income Over Expenditure *	1,237,221.80	6,747,592.37
	10,384,405.15	14,715,422.82

for **TAMILNAD KIDNEY RESEARCH
FOUNDATION**
(Sd.) MRS.LATHA KUMARASWAMI
Managing Trustee

for **P S S & Co.**
Chartered Accountant
(Sd.) P.S.SRIKANT
Partner

* Machinery purchased/replaced Rs.5.27 lakhs (previous year Rs.35.27 Lakhs) out of the donations received for such purchases Rs.8.50 lakhs (previous year Rs.35.50), is reflected in the Balance Sheet.

* Resultant surplus after considering the above out of the surplus for the year is invested in FD's to subsidise the cost of dialysis even further.

Note: Detailed Income & Expenditure Account and Balance Sheet is available at our office for perusal during office working hours.

**RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31.03.09**

RECEIPTS		PAYMENTS	
To Op.Balance	2,782,799.24	By Unit Expenditure	6,249,829.70
To Fixed Deposits			
-Withdrawn	2,000,000.00	By Charity, Grants, etc.,	1,610,140.19
To Corpus Donation	1,923,200.00	By Administrative	
Received		Expenses	950,763.46
To Donations for machines	850,000.00	By Fixed Deposits made	3,345,000.00
To Income from Dialysis	3,523,073.00	By Purchase of	
		Fixed Assets	1,497,605.00
To Donations Received	4,218,651.78	By Staff Advance Paid	49,250.00
To Interest Received			
&MF Div. Recd.	1,367,631.52	By TDS/ PF Paid	185,092.07
To Miscellaneous	22,076.50		
To Staff Advances recovered	50,876.00		
To Advances Returned	170,000.00		
To PF/TDS Recovered	209,044.67		
To Fund Raising Income		By Fund Raising	
		Expenses	
- Rep.Eve Nite	204,319.35	- Rep.Eve Nite	62,522.00
- Premier show	208,750.00	- Premier show Exp.	19,173.00
- MDU Fund raiser	46,598.00		
- Kelli Fund raiser	25,000.00	By Closing Balance	3,632,644.64
	17,602,020.06		17,602,020.06



Slab of gross salary(in Rs) plus benefits paid to staff (per month)

	Male Staff	Female staff	Total staff
Less than 5000	three	eight	eleven
5000-10,000	two	eight	ten
10,000-25,000	Nil	two	two
25,000-50,000	Nil	Nil	Nil
50,000-1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

Salary of Head and highest and lowest paid

Head of the organisation	(Two Persons)	Rs. 3,60,400/-	per annum
Highest paid	(One Person)	Rs. 1,86,000/-	per annum
Lowest paid	(One Person)	Rs. 12,000/-	per annum

Amount reimbursed (in Rs.) to all Board members and staff in the financial year 2008 - 2009 for the following items:-

1. International travel	Rs. nil
2. Domestic travel	Rs. 49,640
3. Local Conveyance	Rs. 9,600
4. Entertainment expenses	Rs. nil
5. Others	Rs. nil

Annual Gross Remuneration and Reimbursements

Mr. Suresh Balaje	0 per annum
Dr. Georgi Abraham	0 per annum
Mrs. Latha A Kumaraswami	0 per annum
Mrs. Malathi Venkatesan	0 per annum
Mr. S.V. Venkatesan	0 per annum
Mrs. Revathy Menon	0 per annum
Mrs. Shema Abraham	0 per annum

I, P.S.Srikant, hereby certify that the information on this page is both true and accurate as per the account books of this organisation.

EVENT CALENDAR

EVENT/ACTIVITY	DATE	VENUE
Awareness prog	1 st April 2008	Police Training Academy
Awareness prog	23 rd April 2008	L&T
Workshop N.G.O's meet	5 th &6 th May 2008	Asha Nivas
100th Awareness prog	17 th May 2008	L&T
Fund Raiser - Madurai	31 st May 2008	Dance and Music prog, Sri Sathguru Sangeetha Samajam, Madurai.
Unit Pooja - TVS Hospital - Madurai	1 st June 2008	Madurai TANKER Unit, c/o TVS Hospital - shifted dialysis unit premises
Awareness Programme	1 st July 2008	Institute of Chartered Accounts
Awareness Programme	2 nd July 2008	Police Training Academy
Awareness prog & screening	17 th July 2008	L&T
Screening Programme	25 th July 2008	Police Training Academy
Press meet	1 st August 2008	Chennai Corporation Club
Screening camp	6 th August 2008	Karunodaya
Awareness Programme	13 th August 2008	Rotary Club
Screening camp	14 th August 2008	Ambattur dialysis unit
Press meet	26 th August 2008	Savera hotel
Keli Dharshanam 2008	6 th September 2008	Centenary hall- Madras university
Dutches Utsav	12 th September 2008	Chennai Trade Centre
Press meet -Launching Two awards	26 th September 2008	Savera hotel
Awareness Programme	15 th October 2008	Adyar Rukamani School
Awareness Programme	13 th October 2008	Corporation school, Agaram
Awareness Programme	13 th October 2008	Corporation school, Kolathur
Awareness Programme	10 th November 2008	Corporation school, Virugambakkam
Awareness Programme	17 th November 2008	Corporation school, Virugambakkam
Awareness Programme	18 th November 2008	Corporation school, Virugambakkam
Awrarness Programme	29 th November 2008	Little Flowers School for the Blind
Inaguration of new machine	18 th December 2008	Madurai TANKER Unit
Awareness Programme	21 st January 2009	Aolcot school, besant nagar
Awareness Programme	23 rd January 2009	Corporation School, Chetpet
Republic Eve Nite (REN 2009)	25 th January 2009	Savera Hotel
Krishnan Ang Endowment Lecture & Awards ceremony		
Awareness Programme	27 th Jaunary 2009	Corporation School, Pudupet
Awareness Programme	28 th Jaunary 2009	Higher Secondary School, Choolaimedu
Awareness Programme	5 th Feburary 2009	BSNL Office Adyar
Suriya & Family - Kilpauk Visit	14 th Feburary 2009	Kilpauk TANKER Unit
Awareness Programme	20 th Feburary 2009	Purasaiwalkam Corporation School
General Public Awareness Prog	23 rd Feburary 2009	Kasimedu
General Public Awareness Prog	1 st March 2009	Triplicane temple
World Kidney Day Programme	12 th March 2009	PIMS, Pondicherry, Spencers Plaza, Nemam Village



PATRON: Mr.N.Vagul, Chairman ICICI Ltd.

TRUSTEES:

Mr. Suresh Balaje
Chairman
Film Producer & Director
Pranaamam Pictures, Chennai

Mrs.Latha A.Kumaraswami
Managing Trustee

Dr.Georgi Abraham, MD, FRCP (UK)
Founder Trustee
Consultant Nephrologist
& Transplant Physician,
Madras Medical Mission,
Chennai

Mr. S.V.Venkatesan
Trustee
Advisor
Essar Group of Companies

Mrs. Malathi Venkatesan
Trustee

Mrs. Revathy Menon
Trustee
Film Director & Social Activist

Mrs. Shema Abraham
Trustee
Aban Group of Companies

ADVISORY MEMBERS:

Ms. Rajalakshmi Ravi

Mr. P.N. Devarajan

Mr.Reji Abraham
Director (Aban Group of Companies)

Mr. V.R.Lakshminarayanan, I.P.S.
Director General of Police (Retd.)

Dr. Suresh
Consultant Nephrologist &
Transplant Physician
Sundaram Medical Foundation, Chennai

Mrs. Nina Reddy
Director (Savera Hotels)

Dr. Julia Dasan Ramdoss

Mrs. Kamala Krishnaswamy

Mr. Bharath Raman
Additional Advocate General

Dr. Dimitrios G.Oreopoulos (Overseas)
Md, PhD, FRCPC, FACP, Toronto, Canada

Dr. Barry M.Brenner, MD (Overseas)
Samuel A.Levine
Prof. of Medicine, Boston, USA

Ms. Lakshmi (Sudha) Rao (Overseas)
Boston

Ms. Rajyalakshmi Kumaraswami
UK, (Overseas)

Ms. Parvathi Kumaraswami
UK, (Overseas)

CHENNAI

KILPAUK DIALYSIS UNIT:

The Rekha Memorial Tanker Foundation Subsidized Dialysis Unit
766, Poonamalle High Road, Kilpauk – 10
Ph: +91-44-4285 7272

AMBATTUR DIALYSIS UNIT:

Renny Abraham Tanker Foundation
Ambattur Rotary Subsidized Dialysis Unit
1st Main Road, Ambattur Industrial Estate, Chennai – 58
Ph: +91-44-4206 0509

MADURAI

DIALYSIS UNIT:

Tanker Foundation Madurai Subsidized Dialysis Unit
C/o. TVS Hospital, 3 Race Course Road,
Madurai- 2
Ph: +95-452-2525690

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