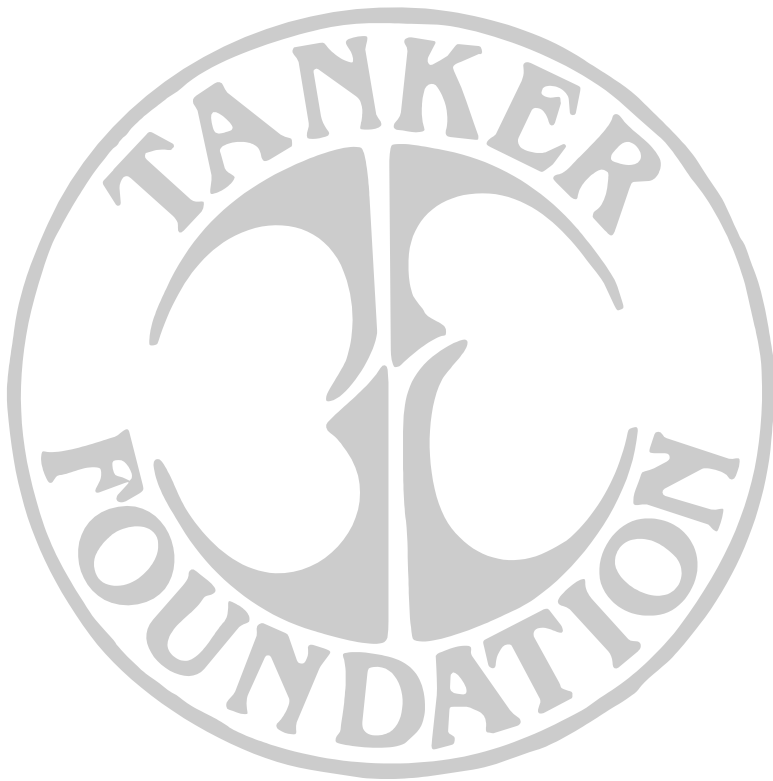


ANNUAL REPORT 2005-2006

Tamilnad Kidney Research Foundation

Helping underprivileged patients with kidney ailments



17, Wheatcrofts Road, Nungambakkam, Chennai - 600 034.

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The Rekha Memorial TANKER Foundation Subsidized Dialysis Unit
766, Poonamalle High Road, Kilpauk, Chennai - 600 010. Ph : +91-44-4353 2398

Renny Abraham TANKER Foundation Ambattur Rotary Subsidized Dialysis Unit
1st Main Road, Ambattur Industrial Estate, Chennai - 600 058. Ph : +91-44-4206 0509

Dear TANKER-friend,

Greetings and good wishes from TANKER Foundation!

I have a pleasure in presenting the Annual Report for the year 2005-2006. This Annual Report aims at showing you what we have achieved since TANKER's inception in 1993 and the progress we have made this year.

TANKER (Tamilnad Kidney Research) Foundation is a non-profit organization founded in June 1993 with the main aim of providing subsidized dialysis, and financial assistance for transplantation, medication and investigation to the underprivileged with kidney disease. TANKER Foundation is the first NGO to give long-term maintenance dialysis in Tamil Nadu.

TANKER Foundation now runs two dialysis units in Chennai. Our first dialysis unit, The **Rekha Memorial TANKER Foundation** Subsidized Dialysis Unit has 10 Haemodialysis machines and provides dialysis to 56 patients. In February 2006, we opened our second dialysis unit: Renny Abraham **TANKER Foundation** Ambattur Rotary Subsidized Dialysis Unit takes care of 20 patients with 3 machines. Our patients are totally dependant on dialysis and cannot afford transplantation. They have to take dialysis at least twice a week for the rest of their lives.

While the cost of dialysis per sitting in hospitals ranges from Rs.800/- Rs.2500/-, our cost is Rs.700/-. **We provide dialysis to our patients at Rs.450/- inclusive of dialyser and tubings.** The balance of Rs.250/- is borne by us through donations. We also give 135 free dialysis thanks to the "Sponsor a Dialysis" scheme.

In 13 years we have done 24,939 dialysis for 338 patients and given financial assistance for medications, investigations and transplantation to the tune of Rs.27,27,104/-, helping 407 patients. TANKER's mission is to open more dialysis units and we plan to open our Third Dialysis Unit in Madurai in October 2006.

We also conduct **Awareness** and **Outreach Programmes** in high schools (Corporation/ Private), colleges and to the general public as a measure for prevention. For early detection of the kidney diseases, we also do **free Screening Camps** at rural areas and at public health camps.

KIDNEY DISEASE is a life long high maintenance disease. An NGO like ours being one of the few in Chennai, assumes a greater responsibility to compensate for the lack of facilities in Government Hospitals. Private Hospitals are out of reach for these underprivileged patients.

We cannot achieve all this without the support of our donors and partners. We are very grateful to them for helping us reach out to more underprivileged people.

Thank you,

Latha A. Kumaraswami
Managing Trustee



Our Partnerships

GIVE FOUNDATION

Give has listed TANKER on its list of NGOs to receive online donations from all over the world. Give has facilitated the receipt of contributions towards free dialysis, free fistulas and medication for underprivileged patients.

GKR CHARITIES



GKR Charities has continued to help us with the increased generous grant of Rs.50,000/- per month for sponsoring free dialysis for our poor patients. Two new Haemodialysis machines have also been donated to replace two old machines. This is due to the large heartedness of Shri G.K. Ramamurthy founder of GKR Charities.

JAPANESE GRANT

The People and Government of Japan under their Grant Assistance for Grassroots Projects donated an amount of USD 56,417, which enabled us to expand our Unit by adding three new machines and other equipment to go with it. The grant was received in March 2004, and implemented by September 2004.

SUN FOUNDATION

Sun Foundation has been supporting us since August 2005. They give us the generous donation of Rs. 25,000/- every month, to sponsor free dialysis for our patients in both our dialysis units. Thanks to this contribution, we are able to give 36 free dialysis per month.

JEEVAN BLOOD BANK

Jeevan helps TANKER patients by giving free blood for transfusions as and when needed. Jeevan is also helping by subsidizing medical test costs for our patients.

ROTARY CLUB OF AMBATTUR & ABAN GROUP OF COMPANIES

The Rotary Club of Ambattur offered free space, electricity and water in their Ambattur Rotary hospital run by the Ambattur Rotary Trust. Aban Group of Companies came forward with a donation of Rs. 20 lakhs in memory of our beloved late trustee Mr. Renny Abraham and in February 2006, our 2nd dialysis unit the Renny Abraham Ambattur Rotary Subsidized Dialysis unit was inaugurated. This unit has 3 dialysis machines and helps 20 patients.



The need for dialysis is increasing. We are doing our best to increase our subsidized dialysis facilities. We thank all our donors who have so generously contributed to help us in our endeavour to reach out to more underprivileged people suffering from kidney ailments.

Our Goodwill Ambassador



In October 2005, renowned actor Mr. R.S. Suriya very kindly accepted to be TANKER's Goodwill Ambassador. In January 2006, he donated a generous amount of Rs. 10 lakhs for a new dialysis unit to be opened in Madurai. Within 2 months the balance amount of Rs. 30 lakhs was collected. The inauguration of the TANKER Foundation Madurai Subsidized Dialysis Unit is in October 2006.

Mr. Suriya, TANKER's Goodwill Ambassador has also done radio bytes and television spots to create an awareness of kidney disease and its prevention.

TANKER along with Mr. Suriya's support hopes to open up more subsidized dialysis units in other cities in Tamilnadu. TANKER is grateful to actor Suriya for giving so much of his valuable time to help the underprivileged. His support is invaluable and greatly appreciated.

The First World Kidney Day

The First World Kidney Day was observed on 9th March 2006. All over the world, kidney associations had various activities to promote awareness of kidney disease.

TANKER Foundation also participated and the following activities were carried out.

Railway Station - All televisions at the Central Railway Station periodically aired the T.V spot done on awareness by TANKER's Goodwill Ambassador Mr. Suriya.

Spencer Plaza - TANKER volunteers distributed caps and 'Know Your Kidneys' leaflets.

Trustee Mrs. Malathi Venkatesan was interviewed by Radio Mirchi.

Advisory Member Dr. Suresh appeared on Doordarshan to talk on the World Kidney Day.

Founder Trustee Dr. Georgi Abraham and Advisory Member Mrs. Rajalakshmi Ravi conducted awareness talks in 2 colleges.



Our HCV Positive Patients



Mr. Srinivasan K.V

Mr. Srinivasan is 54 years old. He was diagnosed with kidney failure one year ago. He has 3 sons and a wife to take care of. He used to do plumbing in areas around his locality, but subsequently he lost all his energy and strength. Two of his children had to stop studying, as the family could not afford it. Being an HCV Positive patient most hospitals refused to give him dialysis. TANKER took him in. He now also gets a few free dialysis every month. He is now able to do some plumbing work.

Mrs. Pappu

Mrs. Pappu is 32 years old and has a 15-year-old son. Her husband does odd jobs - watchman, real-estate dealing etc. Her kidney problem started in 2003. She is HCV Positive and diabetic. She cannot pay for transplantation and has been refused dialysis at other hospitals due to this. She has been with TANKER since 2004.



Mr. Madhan

Mr. Madhan is from a large family. His father is an agricultural worker and his mother is a homemaker. He has 4 brothers & 1 sister and two of them are still studying. When he was a child he had malaria and typhoid. He cannot hear and he has night blindness. He is HCV Positive and was turned away from several hospitals due to this. He has been on dialysis with TANKER for 4 years.



Mrs. Bharathy

Mrs. Bharathy discovered her kidney disease two years ago. She is HCV Positive. She is 27, married with no children. Her husband is a carpenter, earning Rs.1000/- a month. They live with her parents in a rented house. She has been with TANKER for one year.

TANKER has machines set aside for underprivileged HCV Positive patients. These patients are turned away from most hospitals. Our aim is to set up a special unit for AIDS patients as well. Everybody has a right to quality treatment and we hope to reach out to more underprivileged people.

Our Dedicated Staff

Office:

1. Stella - Project Co-ordinator
2. Shanthi - Secretary / Accountant
3. Fathima - Field Officer



Dialysis Units:

- ❖ The Rekha Memorial TANKER Foundation Subsidized Dialysis Unit

766, 1st floor, Poonamallee High Road, Kilpauk, Chennai – 600 010

1. Sadasivan - Manager
2. Kavitha - Assistant Manager
3. Beulah Shyrin - Dialysis Technician
4. Dhanalakshmi - Dialysis Technician
5. Guganathan - Dialysis Technician
6. Balaji - Dialysis Assistant
7. Ammulu - Dialysis Nurse
8. Lakshmi - Attender
9. Mahalakshmi - Attender
10. Veerabadran - Watchman



- ❖ Renny Abraham TANKER Foundation Ambattur Rotary Subsidized Dialysis Unit

1st Main Road, Ambattur Industrial Estate Chennai – 600 058

1. Rajeswari - Head of the Unit
2. Prabhakaran - Dialysis Technician
3. John - Helper

Our Awareness Programme

Mr. Tim Davenport ran in the 10km Aberdeen marathon in the UK in May 2005. He raised over Rs. 1,00,000/- for TANKER's awareness programme. The Awareness programme is conducted by our advisory member **Mrs. Rajalakshmi Ravi** who visits schools and colleges and creates awareness of Kidney Disease and its prevention. She has done several programmes in and around Tamilnadu.





Event Calendar

EVENT/ACTIVITY	DATE	VENUE
Screening Camp at Thiruporur	3 rd April 2005	Illalur
10K run - Mr. Tim Davenport	22 nd May 2005	collected Rs. 1,16,000/-
Awareness Programme at Chinmaya Vidyalaya, Taylors Road	21 st June 2005	Kilpauk, Chennai-10
Launching Model Healthy Village	27 th June 2005	Thiruverkadu
Awareness Programme at Thiroporur and Illaloor Govt H.S.Schools- Tamil	2 nd August 2005	Thiruporur and Illaloor
Awareness Programme at SRM Eng. College	10 th August 2005	Kattankolathur
Awareness Programme at Vidya Mandir School	12 th August 2005	Mandaveli
Thiruverkadu Awareness and Launching Awareness office at the unit	3 rd September 2005	Thiruverkadu
Raj Kapoor Musical Programme	18 th September 2005	Kamaraj Hall, Teynampet
Screening Programme at Help Age India	5 th October 2005	Guild of Service, Egmore
Awareness Programme	22 nd October 2005	St Johns Mat. School, Mandavelli
Press meet with Mr. Suriya, TANKER Ambassador	19 th November 2005	The Accord Metropolitan
Awareness Programme	21 st November 2005	Chinmaya Vidyalaya , Kilpauk
Awareness Programme	22 nd November 2005	Corporation Girls School, Nungambakkam
Mr. Suriya Awareness shoot (aware and promotion about TANKER)	17 th December 2005	
Awareness Talk	10 th January 2006	Govt Boys High School, Nungambakkam
Launching TANKER website www.tankerfoundation.com	14 th January 2006	
Republic Eve Nite	25 th January 2006	The Accord Metropolitan
Opening Second TANKER's Dialysis Unit	17 th February 2006	Ambattur Rotary Hospital
Awareness Programme	18 th February 2006	Easwari Eng. College
Awareness Programme	20 th February 2006	Pallavan Eng. College
1 st World Kidney Day	9 th March 2006	Spencer Plaza

TAMILNAD KIDNEY RESEARCH FOUNDATION
ABRIDGED BALANCE SHEET AS ON 31.03.2006

SOURCES OF FUND	31.03.2006	31.03.2005
CAPITAL ACCOUNT - Op.Bal.	10,381,794.04	6,546,125.14
<u>Add:</u> Surplus	4,132,106.04	3,835,668.90
	14,513,900.08	10,381,794.04
CORPUS DONATIONS - Op.Bal.	6,392,246.28	3,595,521.80
<u>Add:</u> Received during the year	2,805,000.00	2,796,724.48
	9,197,246.28	6,392,246.28
CURRENT LIABILITIES	20,000.00	
	23,731,146.36	16,774,040.32
APPLICATION ON FUNDS:		
Fixed Assets	11,533,047.00	8,656,457.60
Investments:	9,367,000.00	6,937,000.00
Current Assets:		
- Cash & Bank balances	2,678,643.16	1,043,722.72
- Deposits & Advances	152,456.20	136,860.00
	23,731,146.36	16,774,040.32

for **TAMILNAD KIDNEY RESEARCH
FOUNDATION**

(Sd.) MRS.LATHA KUMARASWAMI
Managing Trustee

for **P.S.SRIKANT & ASSOCIATES**
Chartered Accountant

(Sd.) P.S.SRIKANT
PROPRIETOR



TAMIL NAD KIDNEY RESEARCH FOUNDATION
ABRIDGED INCOME AND EXPENDITURE A/C FOR THE PERIOD ENDED 31.03.2006

INCOME	31.03.2006	31.03.2005
By Donations Received	3,352,225.95	2,043,358.18
By Donations for machines	2,000,000.00	3,598,241.57
By Interest Received	740,828.61	325,166.46
By Recoveries from Dialysis	1,841,900.00	1,516,129.00
By Surplus on Fund Raising events	438,907.00	240,031.59
By Miscellaneous Receipts	40,755.00	11,542.02
	8,414,616.56	7,734,468.82
EXPENDITURE		
To Unit Expenses	3,045,917.94	2,831,111.97
To Charity/Grants for Kidney Patients, etc.,	576,154.07	411,310.75
To Administrative expenses	532,611.91	439,598.01
To Depreciation	127,826.60	216,779.19
To Excess of Income Over Expenditure	4,132,106.04	3,835,668.90
	8,414,616.56	7,734,468.82

for **TAMILNAD KIDNEY RESEARCH
FOUNDATION**

(Sd.) MRS. LATHA KUMARASWAMI
Managing Trustee

for **P.S. SRIKANT & ASSOCIATES**
Chartered Accountant

(Sd.) P.S. SRIKANT
PROPRIETOR

Note: Detailed Income & Expenditure Account and Balance Sheet
is available at our office for perusal during office working hours.

**RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31.03.06**

RECEIPTS		PAYMENTS	
To Op.Balance	1,043,722.72	By Unit Expenditure	3,025,917.94
To Fixed Deposits			
-Withdrawn	2,967,000.00	By Charity, Grants, etc.,	576,154.07
		By Administrative Expenses	532,611.91
To Corpus Donation Received	2,805,000.00	By ICICI Bank deposits	20,598.00
To Sponsor A Dialysis Don.	950,564.00	By Fixed Deposits made	5,397,000.00
To General Donations Recd.	2,401,661.95	By Purchase of Fixed Assets	3,004,416.00
To Recoveries from Dialysis	1,841,900.00	By Staff Advance Paid	
To Donations for Dialysis Machine	2,000,000.00	By Telephone Deposit	1,000.00
To Staff Advances recovered	41,472.00	By TDS paid	3,123.20
To Interest Received		By Staff Advance paid	33,347.00
- Banks & Deposits	740,828.61	By Fund Raising Expenses	
To Advances recovered	1,000.00	- Rep.Eve Nite/ Raj Kapoor Nite	229,329.00
To Fund Raising Income			
- Rep.Eve Nite/ Raj Kapoor Nite	661,486.00		
- Books project	6,000.00		
- Greeting Cards	750.00		
- Miscellaneous	40,755.00		
	15,502,140.28	By Closing Balance	2,678,643.16
			15,502,140.28



Slab of gross salary(in Rs) plus benefits paid to staff.

	Male Staff	Female staff	Total staff
Less than 5000	seven	seven	fourteen
5000-10,000	three	four	seven
10,000-25,000	Nil	Nil	Nil
25,000-50,000	Nil	Nil	Nil
50,000-1,00,000	Nil	Nil	Nil
Greater than 1,00,000	Nil	Nil	Nil

Salary of Head and highest and lowest paid

Head of the organisation	(Two Persons)	Rs. 1,86,300/-	per annum
Highest paid	(One Person)	Rs. 96,000/-	per annum
Lowest paid	(One Person)	Rs. 10,800/-	per annum

Amount reimbursed (in Rs.) to All Board members in the financial year 2005 - 2006 for the following items:-

1. International travel	Rs. nil
2. Domestic travel	Rs. nil
3. Local Conveyance	Rs.12,000/-
4. Entertainment expenses	Rs. nil
5. Others	Rs. nil

I, P.S.Srikant, hereby certify that the information on this page is both true and accurate as per the account books of this organisation.

TRUSTEES:

Mr. Suresh Balaji
Chairman
Film Producer & Director
Pranaamam Pictures, Chennai

Mrs.Latha A.Kumaraswami
Managing Trustee

Dr.Georgi Abraham, MD, FRCP (UK)
Founder Trustee
Prof. Of Medicine, SRMC & RI .
Consultant Nephrologist & Transplant
Physician SRMC & RI and
Madras Medical Mission, Chennai

Mr. S.V.Venkatesan
Trustee
Advisor
Essar Group of Companies

Mrs. Malathi Venkatesan
Trustee

Mrs. Revathy Menon
Trustee
Film Director & Social Activist

Mrs. Shema Abraham
Trustee
Aban Group of Companies

ADVISORY MEMBERS:

Ms. Rajalakshmi Ravi

Mr. P.N. Devarajan

Mr.Reji Abraham
Director (Aban Group of Companies)

Mr. V.R.Lakshminarayanan, I.P.S.
Director General of Police (Retd.)

Dr. Suresh
Consultant Nephrologist &
Transplant Physician
Sundaram Medical Foundation

Dr. Julia Dasan Ramdoss

Mrs. Kamala Krishnaswamy

Dr. Dimitrios G.Oreopoulos (Overseas)
Md, PhD, FRCPC, FACP, Toronto, Canada

Dr. Barry M.Brenner, MD (Overseas)
Samuel A.Levine
Prof. of Medicine, Boston, USA

Dr. Robert Schrier (Overseas)
Chairman & Professor
University of Colorado, USA

Ms. Lakshmi (Sudha) Rao (Overseas)
Boston

Ms. Rajyalakshmi Kumaraswami
UK, (Overseas)

Ms. Parvathi Kumaraswami
UK, (Overseas)